

NOAA

# Office of Finance and Administration

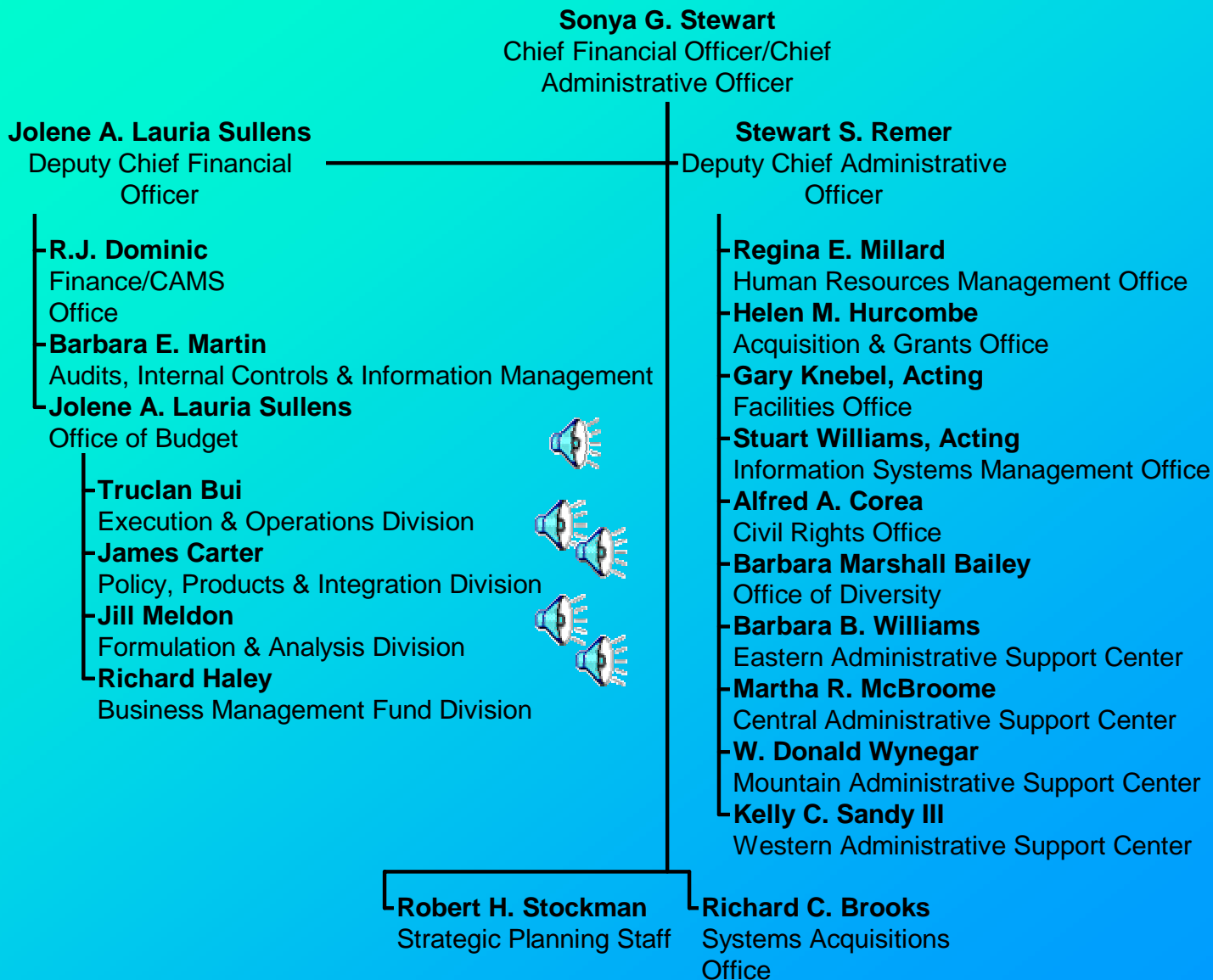
**“Providing Essential Support To All Of NOAA”**

**Sonya G. Stewart**

Chief Financial Officer /Chief Administrative Officer



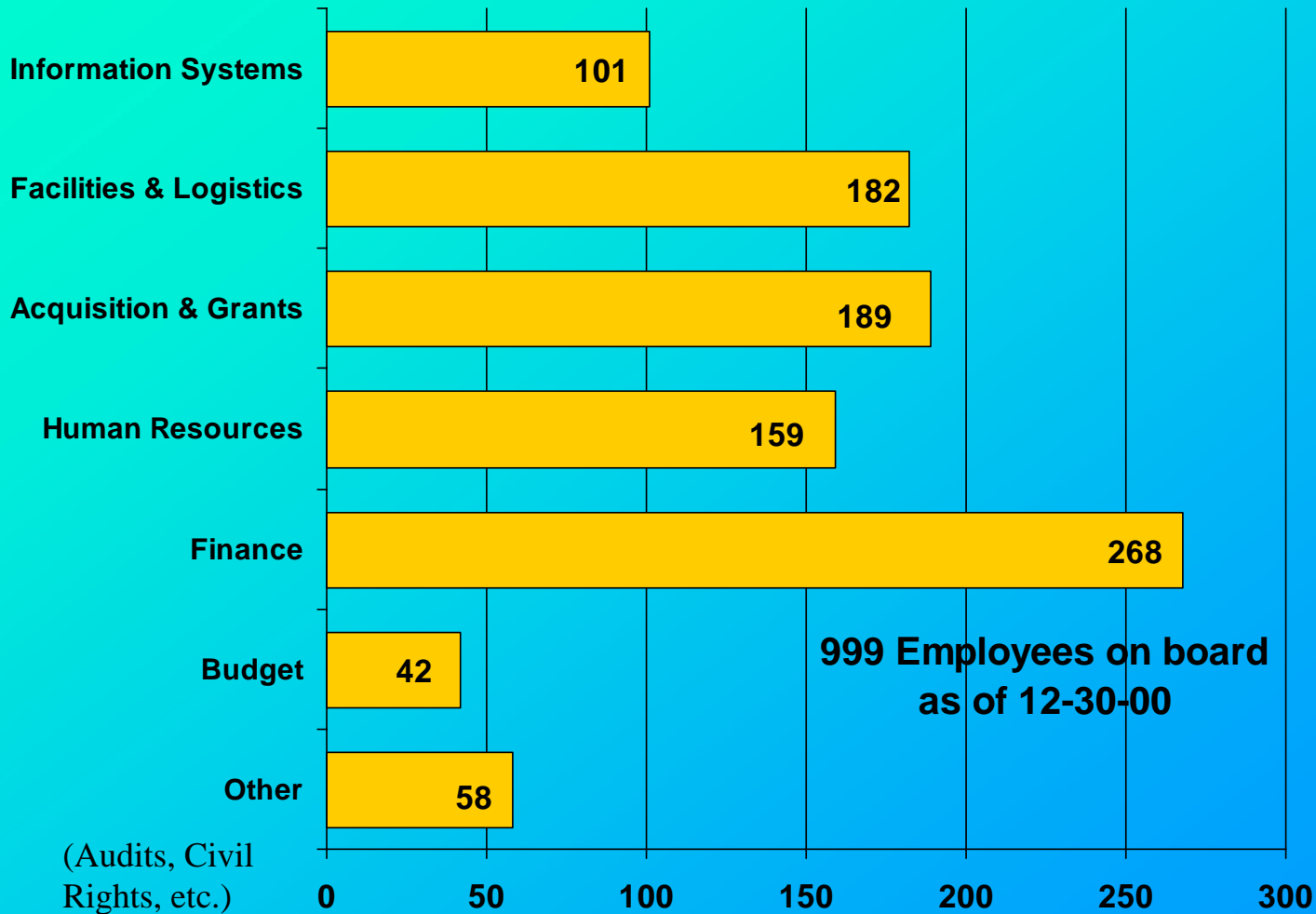
# Office of Finance and Administration



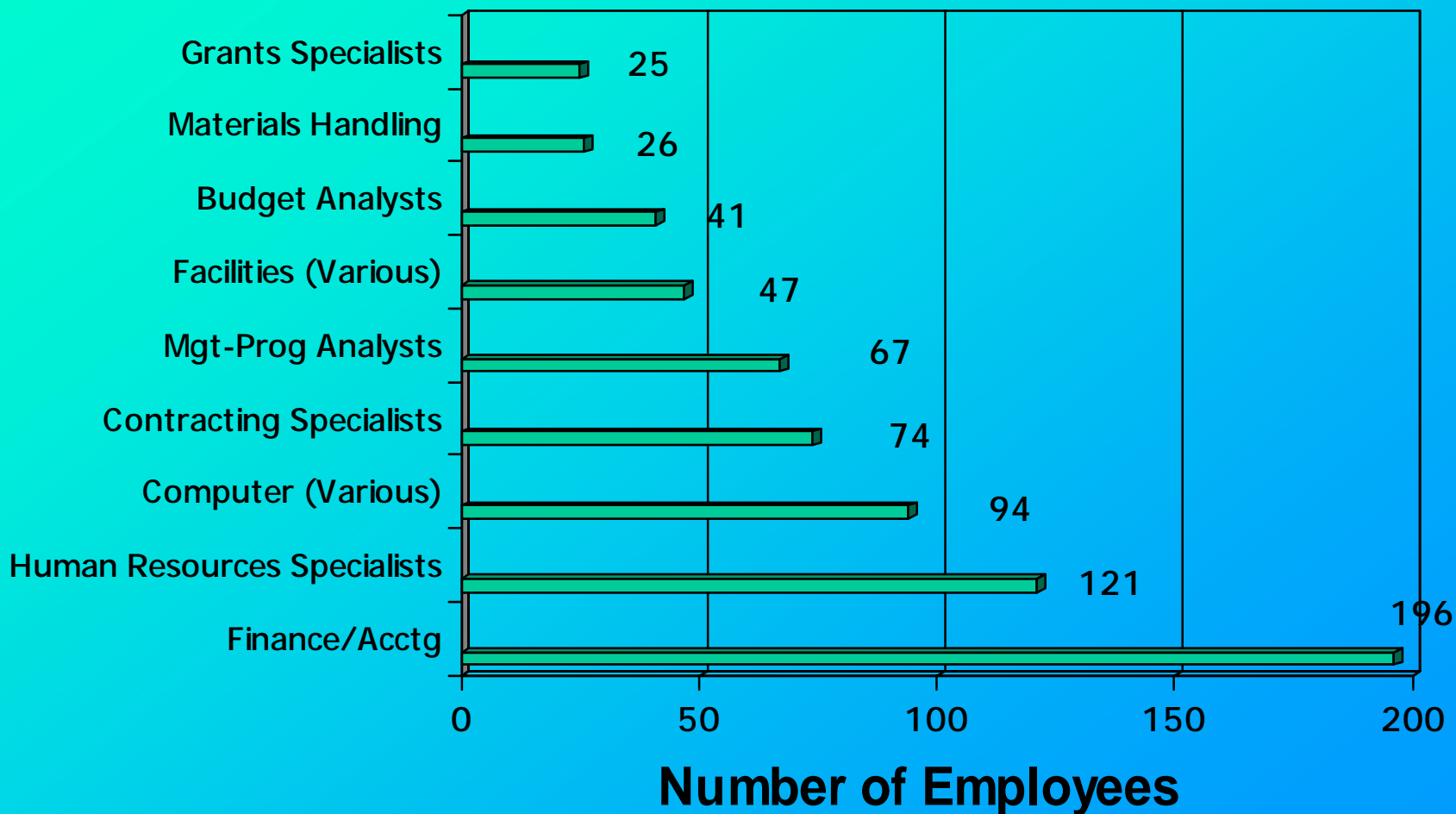
# Our Principal Customers: NOAA's 7 Main Organizations

- **NOS**      **National Ocean Service**
- **NMFS**      **National Marine Fisheries Service**
- **OAR**      **Oceanic and Atmospheric Research**
- **NWS**      **National Weather Service**
- **NESDIS**      **National Environmental Satellite, Data,  
& Information Service**
- **OMAO**      **Office of Marine and Aviation  
Operations**
- **OFA**      **Office of Finance and Administration**

# Employees by Functional Area



# Core OFA Occupations



# Primary OFA Workforce Locations



**562 DC Metro Area**

**NOAA HQs**

**132 Kansas City**

**Central Administrative Support Center (CASC)**

**122 Seattle**

**Western Administrative Support Center (WASC)**

**121 Boulder**

**Mountain Administrative Support Center (MASC)**

**78 Norfolk**

**Eastern Administrative Support Center (EASC)**

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**1015 TOTAL**



# Strategic Management Staff



- Provide policy guidance and analytical support to the CFO/CAO
- Develop Strategic Plan

# Office of Diversity



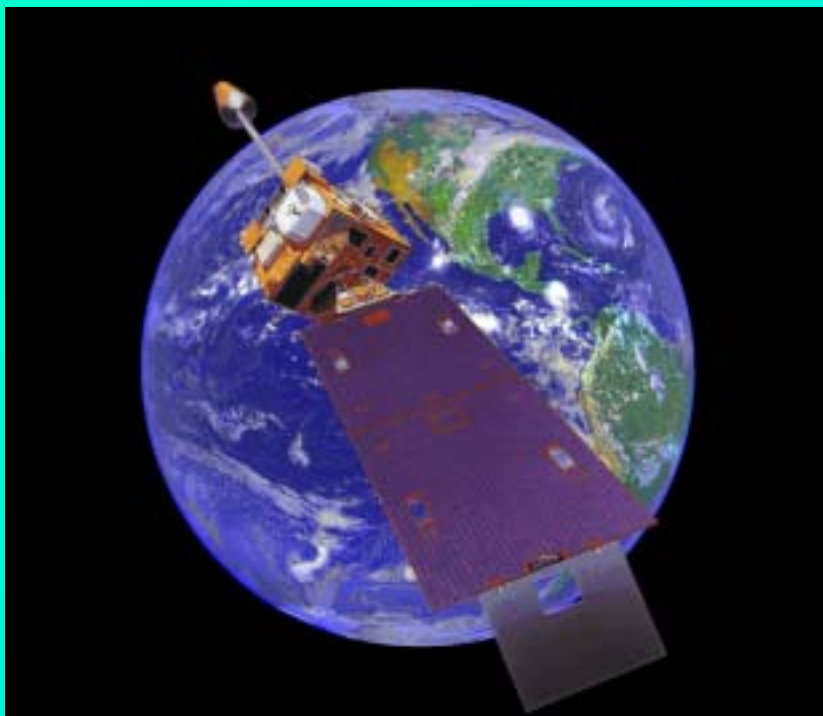
- NOAA Council
- Quality of Worklife Center
- Survey, Feedback, Action

# Grants Management Division



- FY 2000 Grants: 1,030 Awards totaling \$491.1 Million
- Grants to Minority Serving Institutions
  - \$18.8 Million vs. Goal of \$10.4 Million
- FY 2000 Earmarks: 128 Earmarks totaling \$135.3 Million, e.g., ...
  - FY01 appropriations bill directs \$16 M to Kentucky PRIDE, Inc. for design and construction of facilities for water protection and related environmental infrastructure.





# Acquisition Management Division

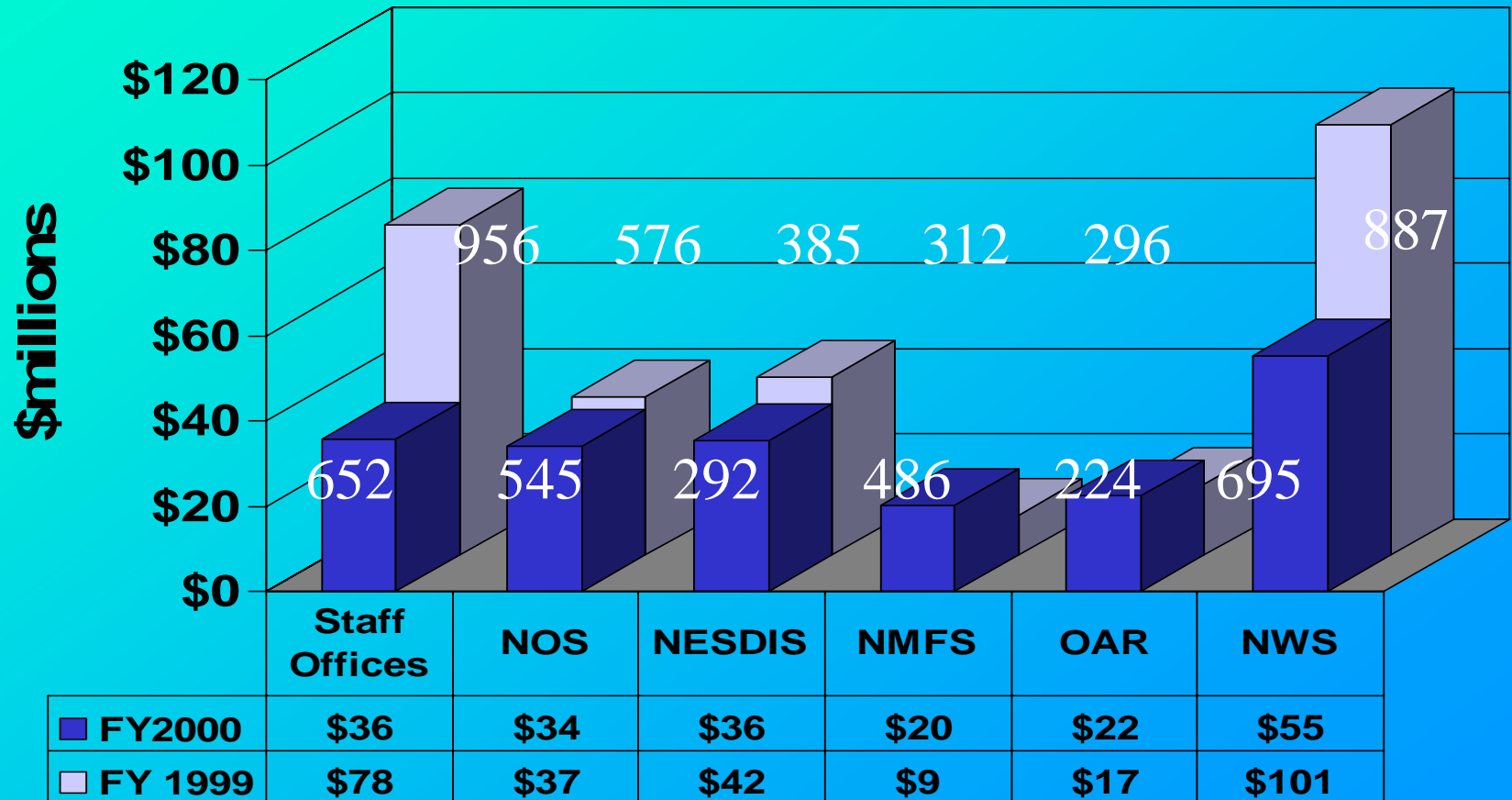


- In FY 2002, merged w/Systems Acquisition Office and reorganized into four separate divisions supporting line offices as follows:

- NOS/NMFS/OAR - Robert Ransom, HCO
- NWS - Sharon Leigh, HCO
- NESDIS - Dick Bennett, HCO
- OFA and External Clients - Gary Rice, HCO



# Contract Dollars (\$M) / Number of Actions by Organization & Fiscal Year



# Acquisition Management Division



**Acquires by contract products/services to support including:**

- Satellites
- Environmental services
- IT products/services
- Mapping and Survey services
- Fisheries Research Vessel

**Reorganized in FY 2002 to incorporate the former Systems Acquisition Office.**

**Reorganization also aligned AMD into separate divisions supporting each of NOAA's line offices as follows:**

**NOS/NMFS/OAR – Robert Ransom, HCO**

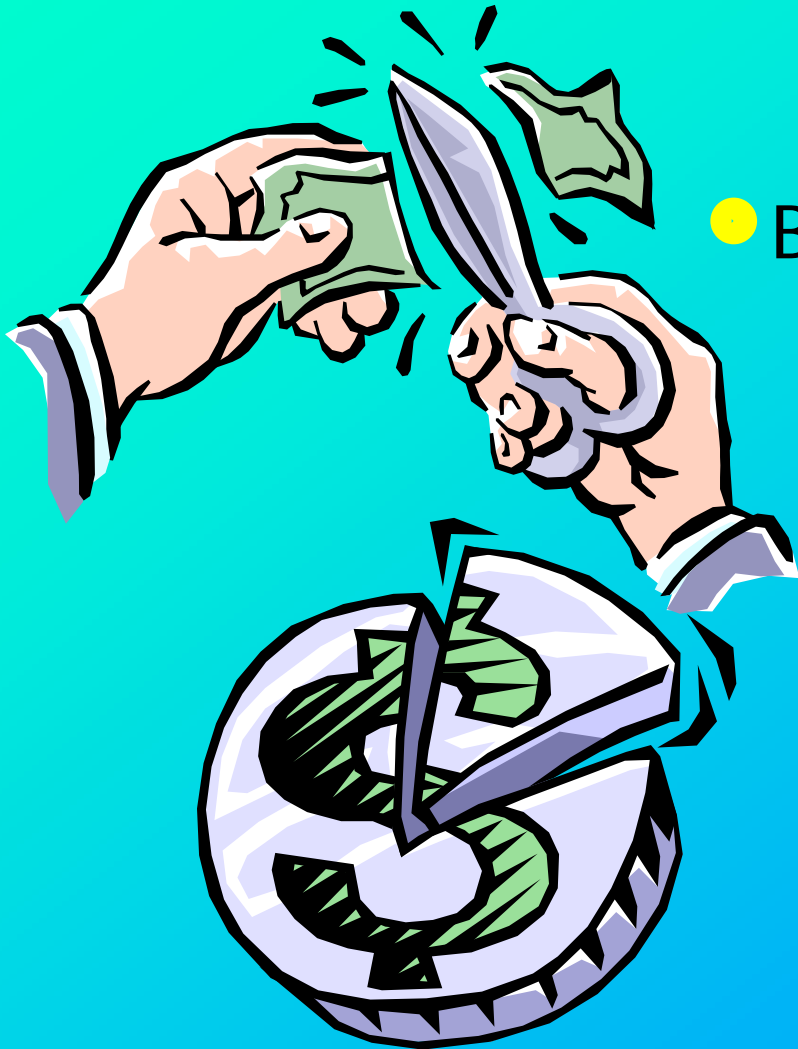
**NESDIS – Dick Bennett, HCO**

**NWS – Sharon Leigh, HCO**

**OFA & External Clients, Gary Rice, HCO.**



# Office of Budget



- Business Management Fund
  - Realign OFA to Activity Based Management
  - Apply Working Capital Fund principles
  - Create NOAA Customer Service Board

# Office of Budget

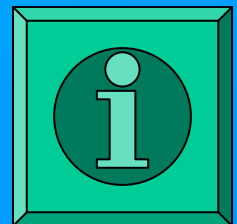


- TWO BIG BILLS
  - Pay DOC Working Capital Fund --\$34M
  - GSA Rent -----\$56M

# Audits, Internal Controls & Information Management Staff



- Policy/Program Oversight & Analysis
- FAIR Act / A-76



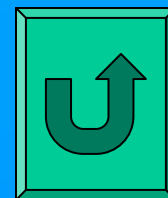
# Audits, Internal Control & Information Management Staff

## ● GAO AND OIG AUDITS in FY 2000

- 5 GAO
- 9 OIG

## ● Examples:

- GAO Review the effectiveness of federal oversight of fish and shellfish processors and products, and whether foreign processors that export seafood into US should use the same system. *GAO conducting field work in preparation for drafting report*
- OIG Program review of NWS field office at Raleigh, NC. OIG found that office provides valuable products & services but needs improved administrative controls. *Awaiting OIG acceptance of Action Plan*



# Finance Office



- Manage NOAA's accounting system
- Implement New Financial Management System

# Financial Management System

- Current System

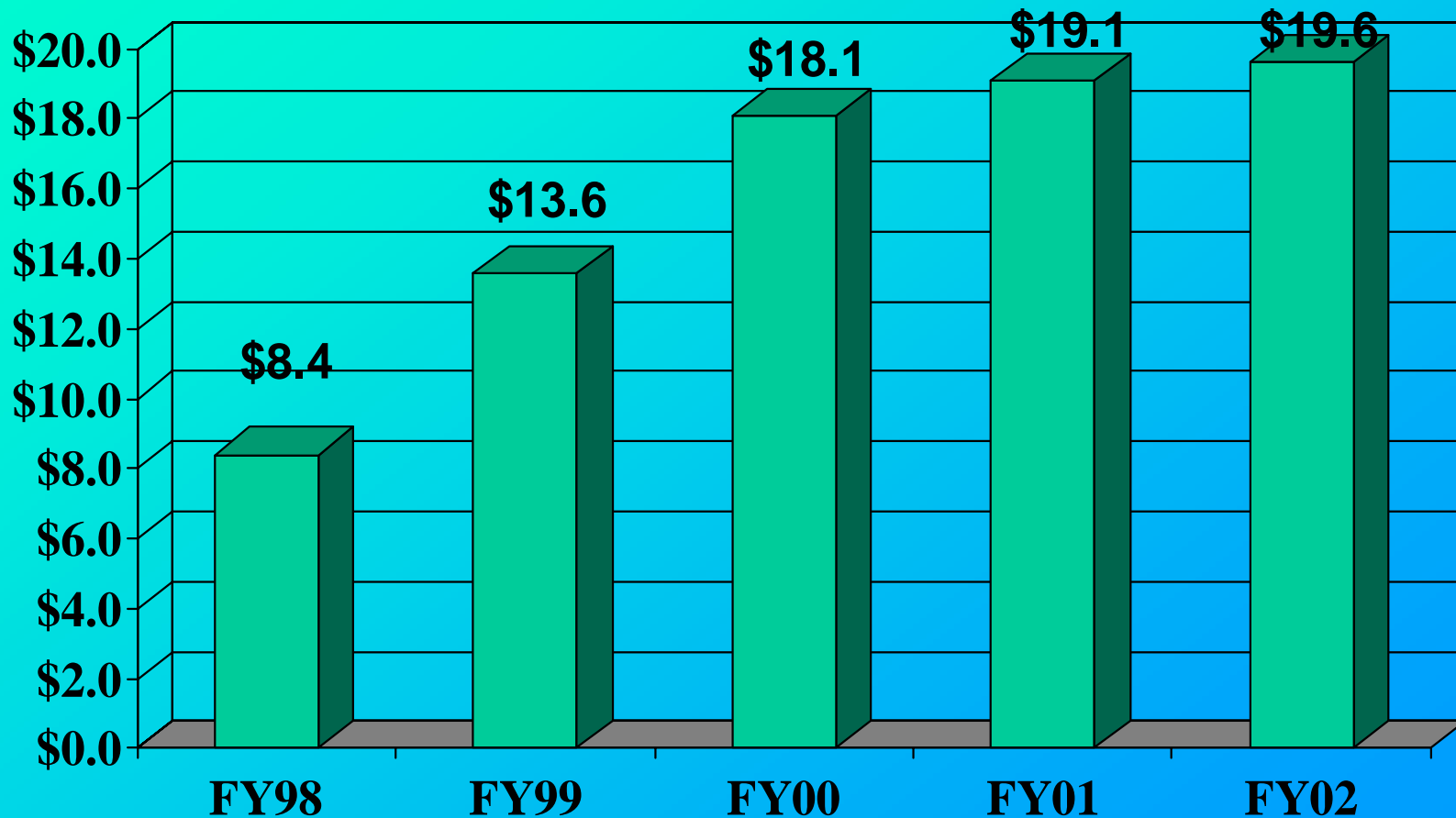
- Financial Management System
  - Outdated
  - No Funds Control
  - Causes Reportable Conditions in Audit



- New System

- Commerce Administrative Management System (CAMS)

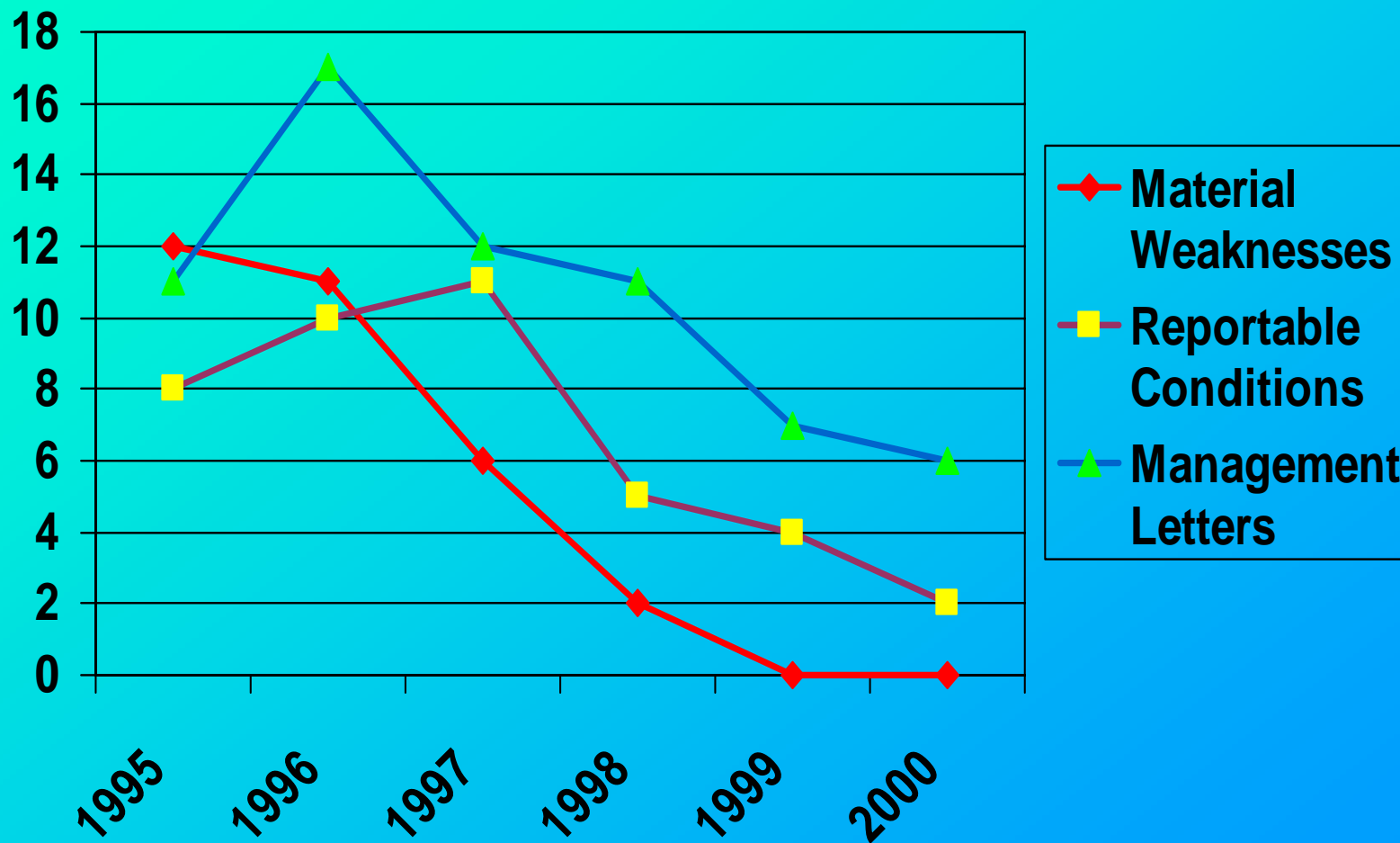
# CAMS “Go Live” By FY 2003 Department-Wide Initiative



Dollars in Millions, Total = \$47.76 Million

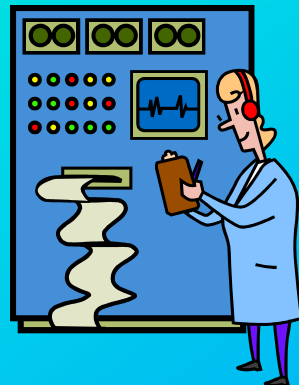
FY03 \$15.5M; FY04 \$13.7M for maintenance, enhancement and deferred development

# Financial Audit Statements



Unqualified Audits in 1999 and 2000

# Human Resources Management Office



- Hiring Challenges/ Reinvention
- SES-Executive Resources/ Delegations of Authority
- Survival Guide

# Facilities Office

- **Skaggs Building**
- **Major Project Office**
- **Environmental Compliance**



# Information Systems Management Office



- Operate NOAA's Financial and Administrative Computer Center
- OFA Chief Information Officer
- Interface with Department Chief Information Officer

# Civil Rights Office



- Complaint Processing
- Affirmative Employment

# Administrative Support Centers



- Administrative Services To Field (NOAA, DOC)
- Rebalancing Workload/Staffing
- "Fifth" Administrative Support Center/ Washington Metropolitan Area

# Summary

*“OFA Serves NOAA  
so  
NOAA can serve  
America”*